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CSCC Doc. No. 1132X5.158

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Page 1 of 3Proposal: CAN 84
4 October 1957**COST ESTIMATE**Item 1 - System 4 Production Model**R & D Labor**HoursRateAmountEngineers
Designers and Draftsmen
Technicians
Shop Mechanics
Testers and Inspectors
Assemblers

25X1

Overhead Expense at

25X1

Pilot Production LaborHoursRateAmountShop Mechanics
Testers and Inspectors
Assemblers

25X1

Overhead Expense at **Material**Purchased Parts
Fabricated Parts

\$

General and Administrative
Expense at 25X1**TOTAL ESTIMATED COST PER MODEL**

25X1

TOTAL ESTIMATED COST FOR SEVEN (7) MODELS

\$

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4 October 1957**COST ESTIMATE**Item 2 - System 4 Instruction Guide

Labor	Hours	Rate	Amount
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Writers and Illustrators

Overhead Expense at 25X1

Reproduction

General and Administrative
Expense at 25X1TOTAL ESTIMATED COST FOR TWENTY-FIVE
(25) INSTRUCTION GUIDES

25X1

25X1

Item 3 - Test Sets

Labor	Hours	Rate	Amount
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Engineers
Designers and Draftsmen
Technicians
Shop Mechanics
Assemblers

25X1

Overhead Expense at

Material

Purchased Parts
Fabricated PartsGeneral and Administrative
Expense at 25X1

TOTAL ESTIMATED COST PER SET

TOTAL ESTIMATED COST FOR THREE (3) SETS

25X1

25X1

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COST ESTIMATE

Item 4 - Test Set Instruction Guide

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Writers and Illustrators			
Overhead Expense at <input type="text"/> 25X1			
Reproduction			
General and Administrative Expense at <input type="text"/> 25X1			
TOTAL ESTIMATED COST FOR TWELVE (12) INSTRUCTION GUIDES			
TOTAL ESTIMATED COST OF PROGRAM			
FEE AT <input type="text"/>			
TOTAL ESTIMATED COST INCLUDING FEE			

25X1

25X1

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